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To: Cabinet – 12<sup>th</sup> October 2009

Subject: Draft Annual Performance Report 2008/09

Classification: Unrestricted

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## **SUMMARY**

This report provides an overview of the draft Annual Performance Report 2008/09 (APR) and attaches a draft of the report for information.

## **FOR INFORMATION**

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### **1. Introduction**

Up until this year, KCC was required by central government to produce a Best Value Performance Plan (the “KCC Annual Plan”), reflecting on the previous year’s performance and setting out priorities and targets for the following year. This requirement has now been abolished.

In its place, this year KCC is publishing an Annual Performance Report, which summarises key activities and outcomes for 2008/09, in an easily accessible format.

### **2. Summary**

The APR is a relatively short document, built around the themes of *Towards 2010*. It is only intended to provide highlights of key activities and outcomes from 2008/09. Detailed performance information is already reported elsewhere, such as in the T2010 Annual Report, Outturn Monitoring and Directorate’s own performance review documents.

Each section of the report outlines KCC’s proposed achievements for each T2010 theme, the activity that has taken place during 2008/09 towards this and outcome-based case studies that demonstrate what we are achieving on the ground.

The latter marks a departure from the standard format of performance reporting and helps to illustrate where we have made a difference to the lives of people in Kent.

The APR is aimed at incoming KCC Members, partners, Parish Councils and to a lesser extent the public. This document will be published via the web and on CD only; there will be no hard copy version. It has also been subject to a Plain English check.

### **3. Approval process**

The draft Report was taken to each September Policy Overview Committee and received a positive response from Members.

### **4. Recommendation**

Cabinet are asked to agree the contents of the APR.

Accountable officer:

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